Directorate Efficiency Saving Proposals - 2024/25

n's Services	CHDE1 CHDE2 CHDE3 CHDE4	Supported Lodging Deletion of vacant post and removal of any agency backfill. Special Guardianship Order Officer Deletion of vacant post and removal of any agency backfill. Management Role Review Review and restructure of Children's Services Management Structure. Children Services Strategy: Streamlining Support and Intervention services Deletion of an estimated 4 posts linked to review and amalgamation of teams. (IFST &		Employees £000 40 51	
	CHDE2 CHDE3 CHDE4	Deletion of vacant post and removal of any agency backfill. Special Guardianship Order Officer Deletion of vacant post and removal of any agency backfill. Management Role Review Review and restructure of Children's Services Management Structure. Children Services Strategy: Streamlining Support and Intervention services Deletion of an estimated 4 posts linked to review and amalgamation of teams. (IFST &		40 51	\vdash
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(CHDE3	Management Role Review Review and restructure of Children's Services Management Structure. Children Services Strategy: Streamlining Support and Intervention services Deletion of an estimated 4 posts linked to review and amalgamation of teams. (IFST &		60	十
(CHDE4	Review and restructure of Children's Services Management Structure. Children Services Strategy: Streamlining Support and Intervention services Deletion of an estimated 4 posts linked to review and amalgamation of teams. (IFST &	$\left \cdot \right $	E 0	1
	CHDE4	Children Services Strategy: Streamlining Support and Intervention services Deletion of an estimated 4 posts linked to review and amalgamation of teams. (IFST &	1	I 60	
		·			T
dren's Services				208	
dren's Services		Cyfri posts)			
dren's Services		Business Support Restructure	1		
dren's Servic	CHDE5	Following a review, a restructure of Business Support will be implemented. Employee		311	
dren's Serv		implications are estimated pending the conclusion of the review.			
dren's Sei		Youth Justice Service Restructure			
ren's S		Realign the out of hours service in Youth Justice Service with other out of hours provision		100	
lren's		in Children's Services to streamline services and reduce costs.	1		
drer		Children Services Strategy: Place - Operations Without Registration			
<u> </u>		New model to deliver Operations Without Registration. Saving is derived from reduced			
0		care agency spend resulting from the operation of a Local Authority run children's home.			
		Child Health & Disability Packages	t		╁
Ŭ	(HI)FX	Review levels of care linked to increased levels of independence.			
	Di	Directly Commissioned Services			
	(HDF9	Review of contracts with third parties to streamline and rationalise current provision.			
		Young Persons Gateway Expansion	1		T
CHDE10	Shifting the balance to step down the number of looked after children that are 16+ and				
	CHDLIO	currently in costly external residential placements, through expanding the Young Person's			
		Gateway.	1		
	CUDE44	Assessment & Therapies Projects Officers			
	CHDE11	Deletion of two vacant posts.		80	
People & Co	the state of the s	ities - Children's Services Total	1	850	

Effi	Efficiency Savings 2024/25			
Employees	External/ Other	Income	Total Proposed	Employee Implications
£000	£000	£000	£000	(FTE)
40	1		40	1.0
51			51	1.0
60			60	1.0
208			208	4.0
311			311	10.0
100			100	2.5
	750		750	Nil
	60		60	Nil
	50		50	Nil
	500		500	Nil
80			80	2.0
850	1,360	0	2,210	21.50

Risk Analysis				
Achievability	Residual			
Green	Green			
Green	Green			
Green	Amber-Green			
Red-Amber	Amber-Green			
Red-Amber	Red-Amber			
Red-Amber	Red-Amber			
Amber-Green	Amber-Green			
Amber-Green	Green			
Amber-Green	Green			
Amber-Green	Amber-Green			
Amber-Green	Green			

	Equality Impact Assessment Required
	No
	No
e <mark>n</mark>	No
en	Yes
r	No
r	No
en	No
	Yes
	No
en	No
	No